

Introduced by: RUBY CHOW

NO.: 80-688

ORDINANCE NO. 5033

AN ORDINANCE making an appropriation in the amount of \$988,800 to the Airport Construction Fund from the proceeds of a future General Obligation Airport Improvement Bond Sale and unappropriated Airport Construction Fund balance for the Airpark Hangars and the North Service Road, located at the King County International Airport; amending and revising the Airport 1980 Capital Improvement Budget and Program and amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended:

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$988,800 to the Airport Construction Fund from the proceeds of a future General Obligation Airport Improvement Bond Sale in the amount of \$969,000 and unappropriated Airport Construction Fund balance in amount of \$19,800 for the Airpark Hangars C.I.P. Project No. 001243, North Service Road C.I.P. Project No. 001231 International Airport.

SECTION 2. It is the Council's intent to authorize the sale and issuance of General Obligation Airport Improvement Bonds to finance the projects specified in Section 1 of this ordinance and it is considered in the best interest of the County to proceed with the projects in an expeditious manner, the County Executive and/or his designated representative is hereby authorized to arrange for interim financing pending the sale and issuance of the aforementioned Airport Improvement Bonds with the interim financing costs to be paid from the Bond sale proceeds.

SECTION 3. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 and Section 73 of this Ordinance.
PROVIDED THAT:

- 1) The County Executive shall present a listing and cost itemization of all projects prior to their being funded by expenditure from the following project accounts:
- a) Parks Emergency Contingency
 - b) Roads Contingency - Arterial Highway Development
 - c) Roads Contingency - County Road Construction
 - d) Countywide Drainage Projects
 - e) Metro Transit Elderly/Handicapped
 - f) Hazard Elimination Program
 - g) Pathways
 - h) Project Formulation
 - i) RID/LID Participation
 - j) Agreement with Other Agencies
 - k) Local Participation in H&CD
- 2) A composite listing of all projects funded from these accounts and cost itemizations for 1980 shall be provided to the County Council with the 1981 Executive Budget proposal.
- 3) All 1981 CIP submittals shall include the following information:
- a) A description of the project including description of the specific scope deletions or additions.
 - b) A schedule for project activities.
 - c) A reconciliation where total cost has changed from previous estimates including the specific escalation schedule.
 - d) A detailed cost estimate for each project itemizing the elements of expenditures.
 - e) A description of projected beginning and ending fund balances for each CIP Fund for 1980 and 1981 given the Executive proposed budget as the expenditure element used to arrive at ending fund balance.

Current Expense - (CIP only) \$964,532

PROVIDED THAT:

- 1) Sixty Thousand Dollars (\$60,000) of the Energy Efficiency Improvements appropriations identified as other building modifications to be identified in energy audits shall not be expended without review and approval of the Council. Request submittals shall include recommended annual operating cost reductions resulting from each energy improvement.

- 1 2) No Growth Contingency Funds shall be expended without
2 prior review and approval of specific projects by the
3 Council.

3 County Road - (CIP only) \$4,324,088

4 PROVIDED THAT:

- 5 1) No later than March 15, 1980, the Executive shall
6 submit to the Council a report which provides the
7 following information relating to each adopted Roads
8 CIP project:
9 a) A reconciliation of total estimated cost increases
10 from 1979 CIP submittals to 1980 CIP submittals.
11 Such variances should include specific changes due
12 to cost escalation, schedule and scope.
13 b) An explanation and justification of all
14 construction related costs including administration,
15 office overhead, preliminary engineering, construc-
16 tion engineering, contingencies and project
17 inspection.
18 c) An explanation of the application of the Roads
19 Construction Cost model to each adopted project.
20 2) The Public Works Department shall complete the
21 establishment process per R.C.W. 36.81 for ring and
22 grid system roads in the Woodinville Subplanning Area
23 (Northshore Communities Plan) to be designated by the
24 Woodinville Development Guide, scheduled for Council
25 consideration in January of 1980.
26 3) Tolt Hill Road - Section II (290th NE to Snoqualmie
27 Road) shall be scheduled for 1981 construction and
28 appropriation to fund construction requested in the
29 1981 Roads CIP Budget.
30 4) SW 336th and 340th St., 16th Ave. S. Bridge Piling
31 and N. 200th St. shall be requested for funding in
32 the 1981 Budget.

33 Arterial Highway Development \$4,320,229

34 PROVIDED THAT:

- 35 1) Prior to March, 1980, the County Executive shall
36 provide to the County Council and County Auditor a
37 comprehensive Forward Thrust financial report
38 reconciled to the County financial statements and
39 certified by the County Comptroller as fairly and
40 fully representing the financial records of King
41 County. For each Forward Thrust Arterial Highway
42 Project that was the responsibility of King County,
43 the report is to display the total annual expenditures
44 through 1979, the resources other than bond proceeds
45 and interest used for each project, and the estimated
46 cost to complete each project. The report shall also
47 contain a summary of all expenditures by project and
48 year for non-Forward Thrust projects that were accounted
49 for within the King County Arterial Highway Development
50 Fund, and summarize non-Forward Thrust funds to support
51 each project.

1 The report shall also contain any additional financial
 2 schedules which are developed to demonstrate King County's
 compliance to Resolution 34569.

3 County Road Construction \$ 5,300,925
 4 Building Modernization Construction 417,248

5 PROVIDED THAT:

- 6 1) The proposed CIP Project No. 002073 is deleted, and
 7 that Projects 002071 (Bellevue District Court) and
 002072 (Northeast District Court) are carried forward
 for 1980 with the following condition:

8 No funds shall be expended from these projects until
 9 a facilities plan for the Northeast and Bellevue
 District Courts has been presented to and approved
 10 by the County Council. This plan will compare
 lease, purchase, and turnkey options for consolidated
 11 versus separate Court facilities. The study will
 utilize updated population projections, consider
 12 joint use for the Northeast District Court on the
 Redmond Shops property with a community center arts
 13 program.

14 Civil Defense Fund \$ 261,338
 15 Stadium - (CIP only) 917,300

16 PROVIDED THAT:

- 17 1) The increase of \$18,500 for Stadium Facility/
 18 Maintenance Improvements to 200 level rails and
 drainage cover replacements shall be funded by
 corresponding deletion of these improvement items
 and their cost for operating budget expenditure.

19 Harborview Medical Center Construction \$ 1,069,488

20 PROVIDED THAT:

- 21 1) The Executive, in coordination with the Harborview
 22 Medical Center, shall report to the Council, by
 June 1, 1980, the feasibility of constructing a
 23 Jail Treatment Facility at the Harborview Medical
 Center.

24 Park Acquisition and Development \$ 3,394,061
 25 Cedar Hills Construction 114,371
 26 River and Flood Control Construction 327,059
 27 Airport Construction Fund 988,800

28 PROVIDED THAT:

- 29 1) The Executive provide funds in the 1981 Budget and
seek funding from the Federal Aviation Administration
to develop a study which assesses the impact of noise
on neighboring communities from activities at Boeing
Field/King County International Airport. The study
shall be prepared by an impartial source from outside

4 that the County will seek funds for a noise abatement
5 plan if warranted by the conclusions of the study.

6 SECTION 4. The project information sheets attached hereto
7 are adopted to amend and revise the King County Airport 1980
8 Capital Improvement Budget and Program; amending Ordinance No.
9 4597, Section 74, Attachment No. 1, as amended.

10 INTRODUCED AND READ for the first time this 14th
11 day of July, 1980.

12 PASSED this 9th day of August, 1980.

14 KING COUNTY COUNCIL
15 KING COUNTY, WASHINGTON

16 Bill Reams
17 Chairman

18
19 ATTEST:

20
21 Deputy M. Owens DEPUTY
22 Clerk of the Council

23 APPROVED this 12th day of August, 1980.

24 Robert W. Butler
25 King County Executive
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Run Service Road Paving

Council District: No. 5
CIP Planning Area: Seattle

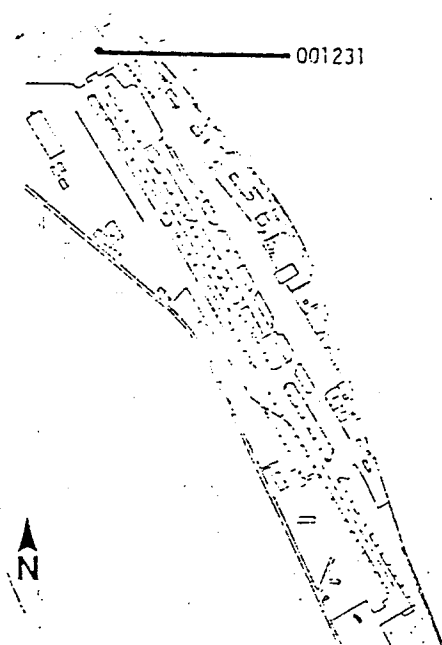
paving of a 20 foot by 2,800 foot gravel
to the airport maintenance shop at the
cluded in this project is the installa-
a motorized vehicle gate, and widening
ng north entrance to the airport. This
ecurity in the area, provide a separation
and make the entrance to the airport

Obligation Airport Improvement
ect details.

anges To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

pe of \$9,000 Design in progress.
\$98,800



0 AIRPORT CONSTRUCTION				DEPARTMENT PRIORITY REQUEST		REVISED JUNE 1980			
AIRPORT-338/CONSTRUCTION				LOCATION - BOEING FIELD/K C INT AIRPORT					
TRANSPORTATION FACs & SYS				CURRENT PROJECT COST ESTIMATE					
DEVEL TRANS FACILs & SYS				EXPENDED & APPROPRIATED (INC RECOMMENDED)					
AIR TRANSPORT FACILITIES				FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					
EXPENDITURES	EXISTING	1980	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*				OPT/ACCOUNT	
2-31-79	BUDGET	RECOMMENDED	+ RECOMMENDED	PROGRAM				TOTAL	
(A)	(B)	(C)	(A+B+C)	1981	1982	1983	1984	1984 TOTAL	
	9,000	2,711	11,711	*	*	*	*	*	11,711
		78,075	78,075	*	*	*	*	*	78,075
		<u>9,014</u>	<u>9,014</u>	*	*	*	*	*	<u>9,014</u>
	9,000	89,800	98,800	*	*	*	*	*	98,800
UND BAL.	2,900		2,900	*	*	*	*	*	2,900
ION BONDS	<u>6,100</u>	<u>89,800</u>	<u>95,900</u>	*	*	*	*	*	<u>95,900</u>
	9,000	89,800	98,800	*	*	*	*	*	98,800
0	REVENUE PENDING	95,900		*	*	*	*	*	

CAPITAL IMPROVEMENT PROGRAM

Dark T-Hangars

Council District: No. 8
 CIP Planning Area: Highline

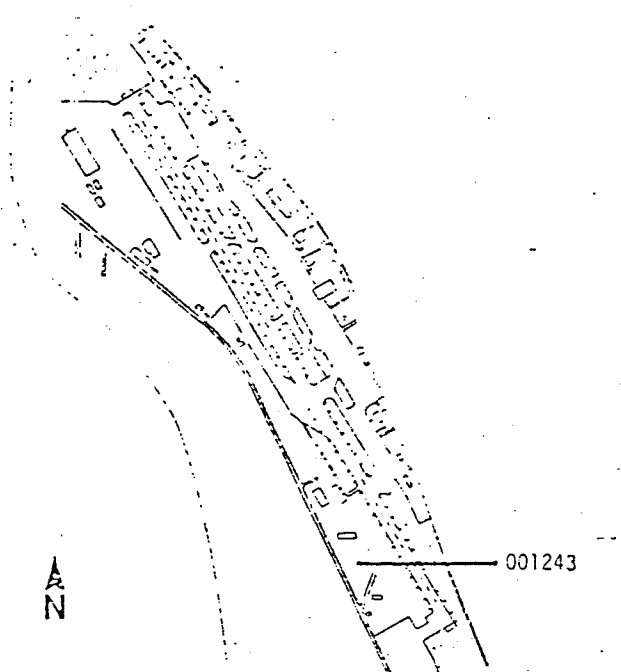
Construction of three hangars with a total of
 the west side of the King County Airport.
 tion of aprons and taxiways to provide open
 t, patching and overlay of approximately
 pad, surface water drainage systems, paint
 mobile parking, landscaping, and security

ways Project No. 001242 has been merged with
 the approval of the 1980-1985 Airport Capital
 proposed 1980 General Obligation Airport

anges To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$36,000 Design completed with project out
 \$887,000 for bids.
 ng the
 - \$1,250,000



80 AIRPORT CONSTRUCTION
 AIRPORT-338/CONSTRUCTION
 TRANSPORTATION FACCS & SYS
 DEVEL TRANS FACILS & SYS
 AIR TRANSPORT FACILITIES

DEPARTMENT PRIORITY REQUEST
 REVISD JUNE 1980
 LOCATION - KING COUNTY INTERNATIONAL AIRPORT
 CURRENT PROJECT COST ESTIMATE 1,250,000
 EXPENDED & APPROPRIATED (INC RECOMMENDED) 1,250,000
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 2-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					* OPT/ACCOUNT PROGRAM TOTAL
				1981	1982	1983	1984	1984 TOTAL	
299	29,701	32,868	62,868	*	*	*	*	*	* 62,868
200			200	*	*	*	*	*	* 200
	300,000	762,132	1,062,132	*	*	*	*	*	* 1,062,132
	26,800	85,500	112,300	*	*	*	*	*	* 112,300
	<u>3,000</u>	<u>9,500</u>	<u>12,500</u>	*	*	*	*	*	* 12,500
499	359,501	890,000	1,250,000	*	*	*	*	*	* 1,250,000
ED FD. BAL	359,501	16,900	376,401	*	*	*	*	*	* 376,401
ION BONDS		873,100	873,100	*	*	*	*	*	* 873,100
499			499	*	*	*	*	*	* 499
499	359,501	890,000	1,250,000	*	*	*	*	*	* 1,250,000
01 REVENUE PENDING		873,100		*	*	*	*	*	*

CAPITAL IMPROVEMENT PROGRAM

National Guard Site Acquisition

Council District: No. 5
CIP Planning Area: Seattle

Termination of an existing long-term lease with the north end of the King County Airport. Costs for equivalent replacement facilities at the Air Guard furnishings and equipment, and other costs.

Market value return from the present site and rental payment from the Air Guard.

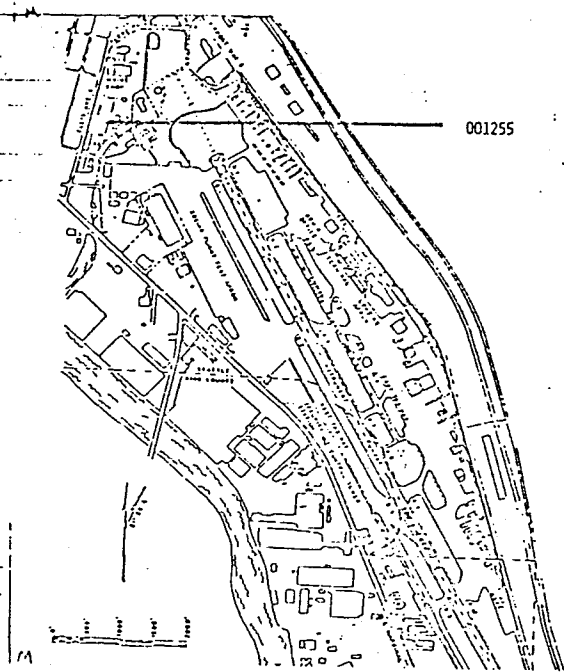
Operating cost of this site and facilities is currently \$660,000 per year which would exceed annual revenue. See proposed 1980 General Obligation Airport

- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

King County and the National Guard have executed an "Exchange Agreement" that will effect agreeable termination and re-location of the Air Guard Unit to a site near Lake Youngs.

\$660,000



1980 AIRPORT CONSTRUCTION

- AIRPORT-338/CONSTRUCTION
- TRANSPORTATION FAC'S & SYS
- DEVEL TRANS FACILS & SYS
- AIR TRANSPORT FACILITIES

DEPARTMENT PRIORITY REQUEST REVISED JUNE 1980
LOCATION - KING COUNTY INTERNATIONAL AIRPORT
CURRENT PROJECT COST ESTIMATE 660,000
EXPENDED & APPROPRIATED (INC RECOMMENDED) 660,000
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 12-31-79 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT TOTAL	
				1981	1982	1983	1984	1984 PROGRAM TOTAL		
		600,000	600,000	*					*	600,000
		<u>60,000</u>	<u>60,000</u>	*					*	<u>66,000</u>
		660,000	660,000	*					*	660,000
ON BONDS		<u>660,000</u>	<u>660,000</u>	*					*	<u>660,000</u>
		660,000	660,000	*					*	660,000
REVENUE PENDING		660,000		*					*	

